

Children and Families

Apr-18 Monthly dataset

Qualitative measures:			Key to direction of travel:					
Positive	Similar	Negative	Increase 10% or more	↑	Similar	→	Decrease 10% or more	↓

Benchmarking		
(Updated Nov-17, using 16-17 data)		

Indicator	Owner	Reporter	Outcome (what impact will monitoring these measures have on the experiences of our children)	Key to direction of travel:												% change from previous month	% change from same month prev. yr	DoT	12 month average	12-mnth max value	Percentage ?	Benchmarking			Target 17-18	Target 18-19	Target 19-20			
				Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18							Apr-18	Stat. Neighbour	England				SE region		
M1	Jane White	Catherine Parkin	There is an effective 'front door' with which anyone with a concern about a child can engage and receive appropriate advice, support and action.	1278	1605	1357	1491	1259	1358	1378	1215	997	1421	1309	1376	1649	↑	20%	↑	29%		1368	1649	-	Local	Local	Local			
M2	Jane White	Catherine Parkin	Referrals for children in need of help and support are accepted appropriately by the service.	244	333	307	299	246	281	309	257	194	302	229	270	245	→	-9%	→	0%		273	333	-	340	354	470			
M3	Jane White	Catherine Parkin	Children and families receive the help they need at the right time, and from the best possible resource - in line with the established continuum of need.	19.1%	20.7%	22.6%	20.1%	19.5%	20.7%	22.4%	21.2%	19.5%	21.3%	17.5%	19.6%	14.9%	↓	-24%	↓	-22%		20.0%	22.6%	P	Local	Local	Local			
M2-NI	Jane White	Catherine Parkin	Referrals for children in need of help and support are comparable with other local authorities like Southampton.	50	68	62	60	49	56	62	52	39	61	46	54	49	→	-9%	→	-2%		55	68	-	55	46	46			
M8-QL	Jane White	Catherine Parkin	The safety of children is supported by referrals being dealt with in a timely manner.	81.0%	83.0%	81.0%	75.0%	79.0%	66.0%	57.0%	77.0%	77.0%	75.0%	76.0%	62.0%	67.0%	→	8%	↓	-17%	▲	72.9%	83.0%	P	Local	Local	Local			
M6-QL (val)	Jane White	Catherine Parkin	The service is effective in helping children and families address their issues, and where there is a re-referral, the issues are understood.	54	60	57	45	33	52	41	49	32	47	36	42	41	→	-2%	↓	-24%	▼	45	60	-	Local	Local	Local			
M6-QL	Jane White	Catherine Parkin	The service is effective in helping children and families address their issues, and where there is a re-referral, the issues are understood.	22.0%	18.0%	19.0%	15.0%	13.0%	19.0%	13.0%	19.0%	16.0%	16.0%	16.0%	16.0%	17.0%	→	6%	↓	-23%	▼	16.4%	19.0%	P	Local	Local	Local			
M4	Jane White	Catherine Parkin	The needs and safety of children at risk of child sexual exploitation are responded to effectively.	1	2	5	0	2	3	4	3	1	0	2	3	6	↑	100%	↑	500%		3	6	-	Local	Local	Local			
EH1a	Phil Bullingham	Sean Holthouse	Children and families benefit from an assessment of their needs at the earliest opportunity.	38	30	21	16	35	18	33	23	24	19	20	37	21	↓	-43%	↓	-45%		25	37	-	Local	Local	Local			
EH1c	Phil Bullingham	Sean Holthouse	Children and families will have their needs assessed against the local integrated Early Help offer.	-	-	2	8	33	11	33	12	19	7	1	13	9	↓	-31%	-	n/a		13	33	-	Local	Local	Local	288	336	TBC
EH1b	Phil Bullingham	Sean Holthouse	Children and families will be supported to engage with the local Early Help offer, to address their issues without the need for statutory intervention.	122	123	167	159	149	116	119	89	70	72	66	79	80	→	1%	↓	-34%		107	167	-	Local	Local	Local			
M5	Phil Bullingham	Sean Holthouse	Where additional needs are identified by Universal Help Services, cases are stepped up to enable the appropriate level of intervention.	7	7	8	1	2	17	2	1	3	3	2	0	1	-	n/a	↓	-86%		4	17	-	Local	Local	Local			

	Indicator	Owner	Reporter	Outcome (what impact will monitoring these measures have on the experiences of our children)	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	% change from previous month	% change from same month prev. yr	DoT	12 month average	12-mth max value	Percentage ?	Stat. Neighbour	England	SE region	Target 17-18	Target 18-19	Target 19-20
EH2	Number of Children In Need (CIN) at end of period (all open cases, excluding UHPs, UHAs, CPP and LAC)	Jane White	Catherine Parkin	Children in need of help and support receive a consistent and effective service.	1017	1043	1040	1046	1030	1075	1106	1074	1050	1017	1061	1082	1158	➔ 7%	⬆️ 14%		1065	1158	-	Local	Local	Local			
EH5-QL	Number of children open to the authority who have been missing at any point in the period (count of children)	Jane White	Catherine Parkin	The needs and safety of children who have been missing are responded to robustly.	40	48	37	41	32	34	42	42	33	41	46	34	32	➔ -6%	⬇️ -20%	▼	39	48	-	Local	Local	Local			
EH3	Number of Single Assessments (SA) completed	Jane White	Catherine Parkin	Children receive a comprehensive assessment of their needs; with strengths and areas of risk identified to inform evidence-based planning.	137	193	207	189	193	178	152	204	175	123	115	148	128	⬇️ -14%	➔ -7%		167	207	-	306	333	433			
EH3a%	Percentage of Single Assessments (SA) completed within 10 days	Jane White	Catherine Parkin	Assessments are completed in a timely manner, to ensure that children receive the help they need without unnecessary delay.	7.3%	7.3%	11.6%	10.1%	2.6%	7.3%	8.6%	7.4%	10.9%	10.6%	6.1%	8.1%	4.7%	⬇️ -42%	⬇️ -36%	▲	7.9%	11.6%	P	Local	Local	Local			
EH3b%	Percentage of Single Assessments (SA) completed within 11-25 days	Jane White	Catherine Parkin	Assessments are completed in a timely manner, to ensure that children receive the help they need without unnecessary delay.	20.4%	15.0%	21.3%	12.2%	19.7%	26.4%	36.2%	22.1%	24.0%	30.1%	23.5%	19.6%	24.2%	⬆️ 24%	⬆️ 18%	▲	22.8%	36.2%	P	Local	Local	Local			
EH3c%	Percentage of Single Assessments (SA) completed within 26-35 days	Jane White	Catherine Parkin	Assessments are completed in a timely manner, to ensure that children receive the help they need without unnecessary delay.	8.8%	18.1%	8.7%	7.9%	7.3%	6.2%	15.1%	10.3%	17.7%	14.6%	27.0%	18.2%	8.6%	⬇️ -53%	➔ -2%	▲	13.3%	27.0%	P	Local	Local	Local			
EH3d%	Percentage of Single Assessments (SA) completed within 36-45 days	Jane White	Catherine Parkin	Assessments are completed in a timely manner, to ensure that children receive the help they need without unnecessary delay.	35.0%	38.9%	40.6%	33.9%	45.1%	51.1%	27.0%	34.3%	26.3%	23.6%	19.1%	28.4%	27.3%	➔ -4%	⬇️ -22%	▲	33.0%	51.1%	P	Local	Local	Local			
EH3e%	Percentage of Single Assessments (SA) completed over 45 days	Jane White	Catherine Parkin	Assessments are completed in a timely manner, to ensure that children receive the help they need without unnecessary delay.	28.5%	20.7%	17.9%	36.0%	25.4%	9.0%	13.2%	26.0%	21.1%	21.1%	24.3%	25.7%	35.2%	⬆️ 37%	⬆️ 23%	▼	23.0%	36.0%	P	21.1%	17.1%	7.1%			
EH4 (val)	Number of Single Assessments (SA) completed in 45 working days	Jane White	Catherine Parkin	Assessments are completed in a timely manner, to ensure that children receive the help they need without unnecessary delay.	98	153	170	121	144	162	132	151	138	97	87	110	83	⬇️ -25%	⬇️ -15%	▲	129	170	-	278	267	502			
EH4-QL	Percentage of Single Assessments (SA) completed in 45 working days	Jane White	Catherine Parkin	Assessments are completed in a timely manner, to ensure that children receive the help they need without unnecessary delay.	72.0%	79.0%	82.0%	64.0%	75.0%	91.0%	87.0%	74.0%	79.0%	79.0%	76.0%	74.0%	65.0%	⬇️ -12%	⬇️ -10%	▲	77.1%	91.0%	P	77.0%	80.1%	90.2%			

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CP1	Jane White	Catherine Paskin	Where there are concerns about a child's safety, there is a robust assessment of risk.	93	120	116	106	94	107	77	124	73	120	82	103	96	➔ -7%	➔ 3%		102	124	-	102	102	135			
CP1-NI	Jane White	Catherine Paskin	Safeguarding investigations undertaken by the service are at a level that is comparable with other local authorities like Southampton.	19	24	23	21	19	21	15	25	15	24	16	21	19	↓ -10%	➔ 0%		20	25	-	17	13	13			
CP6B	Jane White	Stuart Webb	Child Protection Plans are in place for children where it has been assessed that multi-agency intervention is required to keep them safe.	277	255	277	266	294	290	296	305	312	329	327	326	325	➔ 0%	↑ 17%		300	329	-	236	230	294			
CP6B-NI	Jane White	Stuart Webb	The number of children who require Child Protection Plans is at a level that is comparable with other local authorities like Southampton.	56	52	56	53	59	58	59	61	63	66	66	65	65	➔ 0%	↑ 16%		60	66	-	54	43	42			
CP2	Phil Bullingham	Stuart Webb	Where it has been assessed that multi-agency intervention is required to keep a child safe, the case is progressed to Initial Child Protection Conference.	19	37	45	33	36	44	46	62	39	57	28	26	36	↑ 38%	↑ 89%		41	62	-	40	42	50			
CP2-NI	Phil Bullingham	Stuart Webb	The rate of Initial Child Protection Conferences is at a level that is comparable with other local authorities like Southampton.	4	8	9	8	8	9	10	13	8	11	6	5	7	↑ 38%	↑ 87%		8	13	-	6	5	5			
CP4 (val)	Phil Bullingham	Stuart Webb	Decisions made at Child Protection Conferences will result in appropriate, evidence-based plans for children that respond to, and meet their level of risk and need.	17	26	36	28	35	42	42	50	35	44	24	24	22	➔ -8%	↑ 29%	▲	34.00	50.00	-	34	35	43			
CP4	Phil Bullingham	Stuart Webb	Decisions made at Child Protection Conferences will result in appropriate, evidence-based plans for children that respond to, and meet their level of risk and need.	89.5%	70.3%	80.0%	84.8%	97.2%	95.5%	91.3%	80.6%	89.7%	77.2%	85.7%	92.3%	61.1%	↓ -34%	↓ -32%	▲	83.8%	97.2%	P	87.1%	86.7%	85.6%			
CP2b	Phil Bullingham	Stuart Webb	Children moving into Southampton receive a good standard of service and protection.	0	0	1	5	4	2	2	4	1	0	0	0	0	- n/a	- n/a		2	5	-	Local	Local	Local			
CP2b %	Jane White	Sarah Ward	Children moving into Southampton receive a good standard of service and protection.	0.0%	0.0%	100.0%	100.0%	100.0%	50.0%	100.0%	75.0%	100.0%	-	-	-	-	- n/a	- n/a		78.1%	100.0%	P	Local	Local	Local			
CP3-QL (val)	Phil Bullingham	Stuart Webb	Child Protection planning is timely, ensuring that the risks to children are discussed and responded to expediently.	15	34	24	30	26	44	38	43	34	37	13	10	21	↑ 110%	↑ 40%	▲	30	44	-	Local	Local	Local			
CP3-QL	Phil Bullingham	Stuart Webb	Child Protection planning is timely, ensuring that the risks to children are discussed and responded to expediently.	78.9%	91.9%	53.3%	90.9%	72.2%	100.0%	82.6%	69.4%	87.2%	64.9%	46.4%	38.5%	58.3%	↑ 52%	↓ -26%	▲	71.3%	100.0%	P	76.0%	76.7%	72.2%			

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CP8-QL	Percentage of children subject to a Child Protection Plan seen in the last 15 working days.	Jane White	Sarah Ward	The service is in regular contact with children subject to Child Protection planning to ensure that there is ongoing assessment of risk and opportunities to intervene effectively.	90.0%	89.0%	88.0%	86.0%	86.0%	78.0%	85.0%	85.0%	88.0%	91.0%	83.0%	82.0%	87.0%	➔	-6%	➔	-3%	▲	85.7%	91.0%	P	Local	Local	Local				
CP5-QL (val)	Number of new Child Protection Plans (CPP) where child had previously been subject of a CPP at any time (repeat)	Phil Bulingham	Stuart Webb	The service is effective in managing the risks experienced by children and within families and where there is re-referral the issues are understood.	6	5	15	6	11	3	21	12	10	12	1	5	2	↓	-60%	↓	-67%	▼	9	21	-	7	7	10				
CP5-QL	Percentage of new Child Protection Plans (CPP) where child had previously been subject of a CPP at any time (repeat)	Phil Bulingham	Stuart Webb	The service is effective in managing the risks experienced by children and within families and where there is re-referral the issues are understood.	33.3%	19.2%	39.5%	18.2%	28.2%	7.1%	47.7%	24.0%	27.8%	25.5%	4.2%	19.2%	8.7%	↓	-55%	↓	-74%	▼	22.4%	47.7%	P	22.5%	18.7%	22.2%				
CP9	Number of children subject to Review Child Protection Conferences (RCPCs) in the month	Phil Bulingham	Stuart Webb	Where children are subject to Child Protection planning, their cases are reviewed regularly to identify progress and any barriers.	70	94	46	82	30	101	85	86	69	86	60	91	65	↓	-29%	➔	-7%		75	101	-	Local	Local	Local				
CP7	Number of ceasing Child Protection Plans (CPP), excluding temporary registrations	Jane White	Stuart Webb	Where it is assessed that risks to a child have reduced there is a review of risk and the case is stepped down effectively.	26	48	18	42	11	48	39	43	25	26	26	23	28	↑	22%	➔	8%	▲	31	48	-	34	36	43				
LAC1	Number of Looked after Children at end of period	Jane White	Julian Watkins	Where it is assessed that there is no safe alternative, the local authority will take children into its care for their welfare and protection.	546	536	526	515	514	523	517	528	519	517	518	522	521	➔	0%	➔	-5%	▼	521	536	-	462	478	517	515	460	390	
LAC1-NI	Looked after Children rate per 10,000	Jane White	Julian Watkins	The level of children in care is at a level that is comparable with other local authorities like Southampton.	111	109	105	103	103	105	104	106	104	104	104	105	104	➔	-1%	➔	-6%		105	109	-	69	62	41				
LAC2	Number of new Looked after Children (episodes)	Jane White	Julian Watkins	Where children meet the threshold and there are no alternatives, they will be safe and have their welfare needs addressed through accommodation by the local authority.	9	9	8	16	11	18	11	18	14	14	19	14	10	↓	-29%	↑	11%	▼	14	19	-	17	18	20				
LAC3	Number of ceasing Looked after Children (episodes)	Jane White	Julian Watkins	Children will leave care in a planned way with clear networks of support around them.	3	19	15	26	14	9	16	7	28	16	19	12	11	➔	-8%	↑	267%	▲	16	28	-	17	17	20				
LAC6 (val)	Number of adoptions (E11, E12)	Jane White	Dorenda Chapman	Children who are being adopted will receive timely and effective support.	0	3	10	5	8	3	2	1	5	6	3	4	2	↓	-50%	-	n/a		4	10	-	3	2	3	50			
LAC6 (%)	Percentage of adoptions (E11, E12)	Jane White	Dorenda Chapman	Children who are being adopted will receive timely and effective support.	0.0%	15.8%	66.7%	19.2%	57.1%	33.3%	12.5%	14.3%	17.9%	37.5%	15.8%	33.3%	18.2%	↓	-45%	-	n/a		28.5%	66.7%	P	19.2%	14.0%	13.0%				
LAC12 (val)	Number of Special Guardianship Orders (SGOs) (E43, E44)	Jane White	Dorenda Chapman	Children subject to Special Guardianship Orders will receive timely and effective support.	0	2	3	10	1	1	7	1	9	1	1	1	0	↓	-100%	-	n/a		3	10	-	2	2	2				
LAC12 (%)	Percentage of Special Guardianship Orders (SGOs) (E43, E44)	Jane White	Dorenda Chapman	Children subject to Special Guardianship Orders will receive timely and effective support.	0.0%	10.5%	20.0%	38.5%	7.1%	11.1%	43.8%	14.3%	32.1%	6.3%	5.3%	8.3%	0.0%	↓	-100%	-	n/a	▲	16.4%	43.8%	P	10.9%	12.0%	10.0%				
LAC7-QL	Percentage of Looked after Children visited within timescales	Jane White	Julian Watkins	The service is in regular contact with Looked after Children to ensure that there is ongoing assessment of risk and opportunities to intervene effectively.	79.0%	84.0%	82.0%	79.0%	85.0%	76.0%	82.0%	83.0%	79.0%	78.0%	86.0%	79.0%	79.0%	81.0%	➔	3%	➔	3%	▲	81.2%	86.0%	P	Local	Local	Local			

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LAC10 (%)	Percentage of Looked after Children with an authorised CLA plan	Jane White	Julian Watkins	Children have good quality care plans, to which they have contributed, and which meet their needs.	95.4%	94.8%	98.1%	97.5%	97.3%	95.8%	98.1%	97.0%	94.6%	95.2%	94.2%	95.0%	97.3%	→ 2%	→ 2%	▲	96.2%	98.1%	P	Local	Local	Local			
LAC10-QL	Number of Looked after Children with an authorised CLA Plan	Jane White	Julian Watkins	Children have good quality care plans, to which they have contributed, and which meet their needs.	521	508	517	502	500	501	507	512	491	492	488	496	507	→ 2%	→ -3%	▲	502	517	-	Local	Local	Local			
LAC13	Number of current Unaccompanied Asylum Seeking Children (UASC) looked after at end of period	Jane White	Julian Watkins	Unaccompanied Asylum Seeking Children are identified and supported by the local authority.	11	10	11	10	12	13	12	12	14	14	14	14	13	→ -7%	↑ 18%		12	14	-	76	60	52			
LAC14	Number of new unaccompanied Asylum Seeking Children (UASC)	Jane White	Julian Watkins	Unaccompanied Asylum Seeking Children are identified and supported by the local authority.	0	0	0	0	1	1	0	0	2	0	0	1	0	↓ -100%	- n/a		0	2	-	Local	Local	Local			
LAC11-QL	Number of Looked after Children aged 16+ or open Care Leavers with an authorised Pathway Plan	Jane White	Mary Hardy	Care Leavers have a good quality Pathway Plans, to which they have contributed, and which meets their needs.	149	149	151	150	157	163	164	160	154	157	157	158	158	→ 0%	→ 6%	▲	157	164	-	Local	Local	Local			
LAC11-QL (%)	Percentage of Looked after Children aged 16+ or open Care Leavers with an authorised Pathway Plan	Jane White	Mary Hardy	Care Leavers have a good quality Pathway Plans, to which they have contributed, and which meets their needs.	93.0%	91.0%	92.0%	92.0%	95.0%	97.0%	97.0%	99.0%	99.0%	98.0%	96.0%	98.0%	97.0%	→ -1%	→ 4%	▲	95.9%	99.0%	P	Local	Local	Local			
NI147	Percentage of Care Leavers in contact and in suitable accommodation	Jane White	Mary Hardy	Care Leavers are in accommodation that is safe and secure.	88.0%	84.3%	84.4%	83.1%	83.1%	86.0%	83.8%	87.5%	87.7%	88.1%	88.1%	86.8%	90.4%	→ 4%	→ 3%	▲	86.1%	90.4%	P	Local	Local	Local	92.0%	93.0%	94.0%
LAC9 (val)	Number of Looked after Children (LAC) placed with IFAs at end of period	Jane White	Dorenda Chapman	Our Looked after Children will benefit from high quality fostering provision, with our own carers wherever possible.	145	144	144	138	138	139	139	140	143	140	140	141	138	→ -2%	→ -5%	▼	140	144	-	Local	Local	Local	112	TBC	TBC
LAC9	Percentage of IFA placements (of all looked after children)	Jane White	Dorenda Chapman	Our Looked after Children will benefit from high quality fostering provision, with our own carers wherever possible.	26.6%	26.9%	27.4%	26.8%	26.8%	26.6%	26.9%	26.5%	27.6%	27.1%	27.0%	27.0%	26.5%	→ -2%	→ 0%	▼	26.9%	27.6%	P	Local	Local	Local			
LAC16	Number of in-house foster carers at the end of period	Jane White	Dorenda Chapman	Our Looked after Children will benefit from high quality fostering provision, with our own carers wherever possible.	-	181	175	176	174	170	169	169	172	173	173	172	171	→ -1%	- n/a		173	181	--	-	-	-	190	TBC	TBC